

Ordinance No. 110
Village of Flat Rock, Henderson County, North Carolina
An Ordinance to Adopt a FY 2021 Capital Projects Budget

BE IT ORDAINED by the Council of the Village of Flat Rock, North Carolina:

This budget reflects capital projects primarily related to items in the Park at Flat Rock and for costs anticipated with the North Highland Lake Road improvement project by the North Carolina Department of Transportation. Revenue will be received in the FY2021 year on the road project. Expenditures will be made over the next several years.

North Highland Lake Road project

Revenue	\$106,600 from NC DOT offer for project remediation.
45-3813-330	
Expenditures:	\$27,000 payable to Highland Golf Villas HOA
45-8130-499	\$18,036 payable to NC Parks and Recreation
	Further costs are unknown but will entail relocation of trails within the improvement project area, tree replacement, etc.


Dye Creek Stream Bank Improvement


Revenue:	
45-3473-360	\$50,000 from Village General Fund
Expenditures	\$50,000 for grant writing, engineering and possible
45-4730-600	Phase I improvements in FY2021.

The Budget Officer is HEREBY authorized to transfer up to \$10,000 between line items within the approved budget areas without further Council approval but must report such changes and the next regularly schedule Council Meeting.

Copies of this Budget Ordinance shall be furnished to the Clerk, to the Village Council and to the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 3 day of June 2021.


Michelle Parker, Village Clerk


Nick Weedman, Mayor